



Planning and Development Review Department Needs Assessment

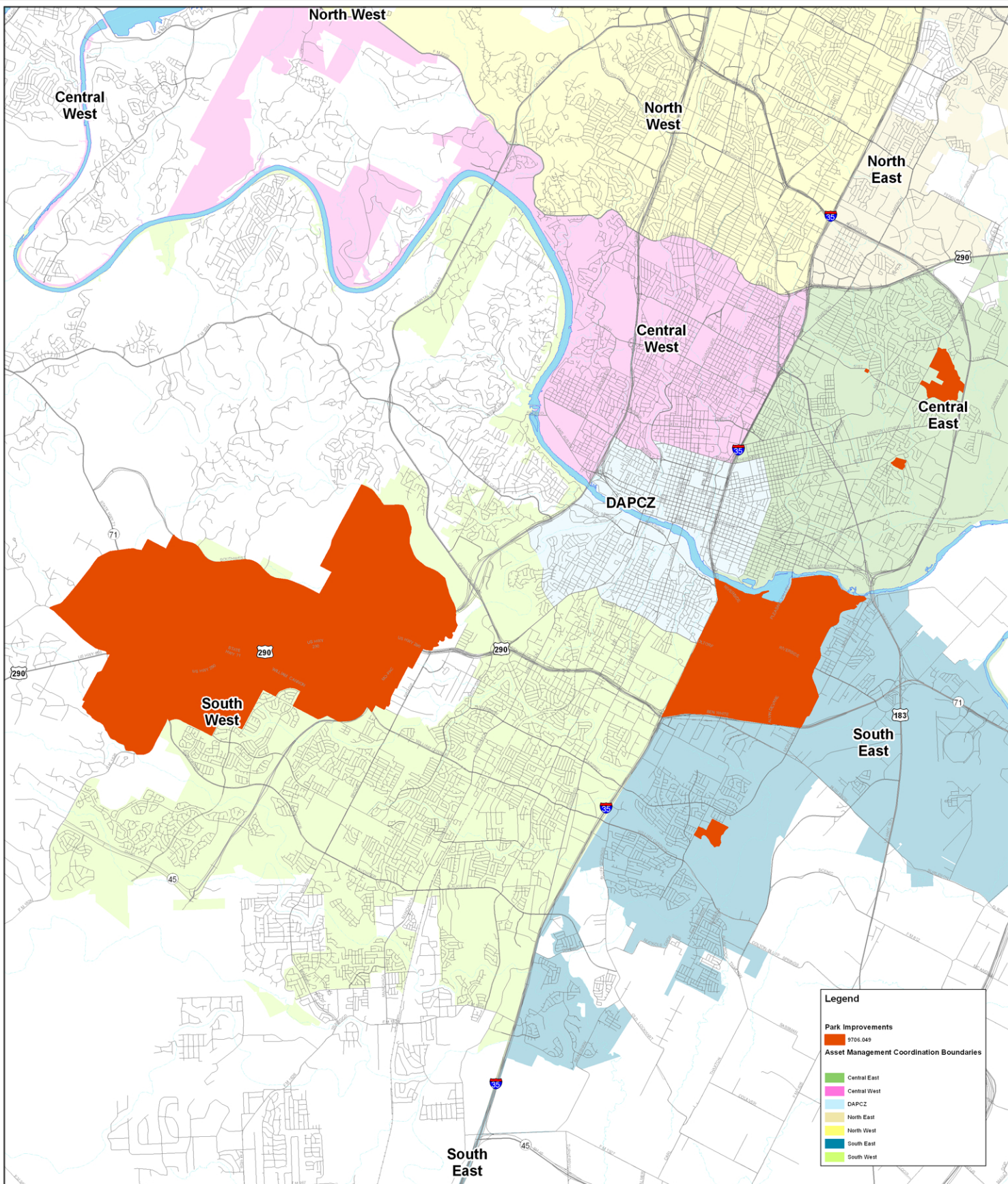
NEIGHBORHOOD PLAN PARKS IMPROVEMENTS AND OPEN SPACE PROGRAM

\$22,000,000

Design and construct parks improvements and/or open space acquisition as identified through the Neighborhood Planning process, subject to funding availability, feasibility, and Parks and Recreation Department CIP delivery processes.

Projects may include but are not limited to:

Project Title	Cost Estimate
Dove Springs Recreation Center Expansion (McKinney NPA)	\$1,750,000
Level 1 Development Of Little Walnut Creek District Park (Pecan Springs/Springdale NPA)	\$3,000,000
Level 2 development of Oak Hill Neighborhood Park (East Oak Hill NPA)	\$4,000,000
Park development in Oak Hill (West Oak Hill NPA)	\$10,000,000
Preservation of environmentally sensitive areas in East Riverside/Oltorf planning area (Riverside NPA)	\$2,710,000
Springdale Neighborhood Park Development (MLK-183 NPA)	\$370,000
Trail throughout Bartholomew Park (Windsor Park NPA)	\$150,000



Monday, March 05, 2012
 NPParks_Improvements.mxd

Neighborhood Plan Park Improvements & Open Space Program

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